

- 1 Q. Further to response to Request for Information NP-NLH-024, Attachment 1:
 2 Please complete the table below detailing the number of employees providing core
 3 shared services and the associated labour cost for 2013 Test Year.
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Employees Providing Core Shared Services – 2013 Test Year						
Division	Nalcor Corporate		Hydro		Total	
	Employees	Labour Cost (\$000s)	Employees	Labour Cost (\$000s)	Employees	Labour Cost (\$000s)
Executive Leadership & Associates						
HROE						
Finance/CFO						
PETS						
Total						

- 5 A. Please see the tables below.

Employees Providing Core Shared Services – 2014 Test Year						
Division	Nalcor Corporate		Hydro		Total	
	Employees	Labour Cost (\$000s)	Employees	Labour Cost (\$000s)	Employees	Labour Cost (\$000s)
Executive Leadership & Associates						
HROE			17.9	2,123.3	17.9	2,123.3
Finance/CFO			51.8	5,007.0	51.8	5,007.0
PETS						
Total			69.7	7,130.3	69.7	7,130.3

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Employees Providing Core Shared Services – 2015 Test Year						
Division	Nalcor Corporate		Hydro		Total	
	Employees	Labour Cost (\$000s)	Employees	Labour Cost (\$000s)	Employees	Labour Cost (\$000s)
Executive Leadership & Associates						
HROE			19.4	2,299.9	19.4	2,299.9
Finance/CFO			54.2	4,825.3	54.2	4,825.3
PETS						
Total			73.6	7,125.2	73.6	7,125.2